

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, IL	
Square Miles	87
Population	153,516
Population Ranking out of 465 UZAs	192
Other UZAs Served	

Service Area Statistics

Square Miles	65
Population	126,595

Service Consumption

Annual Passenger Miles	5,287,897
Annual Unlinked Trips	1,708,661
Average Weekday Unlinked Trips	5,874
Average Saturday Unlinked Trips	4,164
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,433,372
Annual Vehicle Revenue Hours	111,663
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	61
Base Period Requirement	29

Financial Information

Fare Revenues Earned

\$720,045

Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$720,045
Local Funds	( 22%)	1,398,371
State Funds	( 55%)	3,535,003
Federal Assistance	( 9%)	580,830
Other Funds	( 3%)	187,046
Total Operating Funds Expended		\$6,421,295

Sources of Capital Funds Expended

Local funds	( 17%)	\$96,604
State Funds	( 17%)	95,106
Federal Assistance	( 66%)	380,426
Other Funds	( 0%)	0
Total Capital Funds Expended		\$572,136

Summary of Operating Expenses

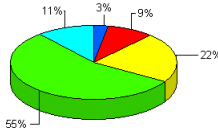
Salary, Wages and Benefits	\$4,483,894
Materials and Supplies	1,159,984
Purchased Transportation	0
Other Operating Expenses	759,696
Total Operating Expenses	\$6,403,574

Reconciling Cash Expenditures	\$17,721
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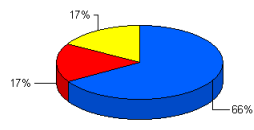
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$0	\$0	\$420,263	\$151,873	\$572,136
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	60	0	\$0	\$0	\$420,263	\$151,873	\$572,136

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,752,443	\$633,791	\$572,136	5,013,381	1,153,262	1,653,349	89,972	0.0	45	10.6	45	1.28	0%
Demand Response	\$651,131	\$86,254	\$0	274,516	280,110	55,312	21,691	N/A	16	3.8	15	N/A	7%

Performance Measures

Service Efficiency

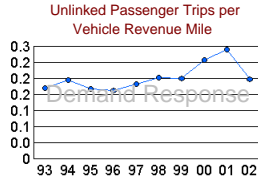
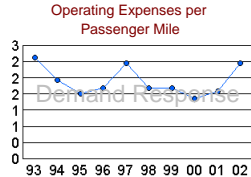
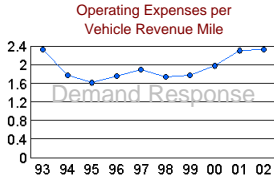
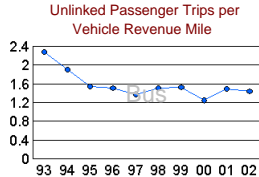
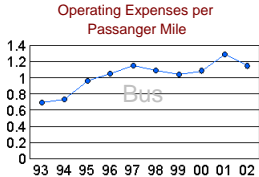
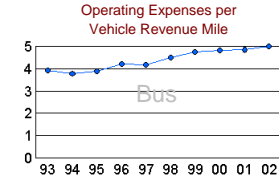
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.99	\$63.94
Demand Response	\$2.32	\$30.02

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.15	\$3.48
Demand Response	\$2.37	\$11.77

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.43	18.38
Demand Response	0.20	2.55



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service